



North of England
Commissioning Support

2020-21 Tees Valley Winter Plan

Presented to the Darlington
Health & Well Being Board
3rd September 2020

Presented by M Houghton, Director of Strategy
& Commissioning Tees Valley CCG



2020-21 Tees Valley ICP Winter Plan



Introduction:

- *The Winter Plan is part of an annual planning process in collaboration with the South Integrated Care Partnership (ICP) led by the Tees Valley Local AE Delivery Board.*
- *There are 4 ICP Winter Plans prepared within the NENC Region: North, South, Central & North Cumbria, which all feed into an overarching Integrated Strategic Partnership Regional Winter Plan*

ICP Winter Plan Timetable:

- *1st Draft 2020-21 Winter Plan Submission 30 June 2020 to the UEC Network*
- *Winter Plan Testing Virtual Event 14 August 2020*
- *ICP Scenario Template Submission 24 August 2020:*
 - Scenario 1: A hypothetical peak of a similar magnitude to wave 1 in mid/late September
 - Scenario 2: Continued local outbreaks over the autumn/winter, without a second peak but with continued social distancing/IPC restrictions and BAU winter pressures
- *Winter Virtual Masterclass 23rd September 2020 with a focus on:*
 - *NHSE/I Winter Daily Reporting Arrangements*
 - *Triggers and actions at ICP level and mutual aid offers*

Final Submission of Plan end September 2020

2020-21 Tees Valley ICP Winter Plan



Progressing the Winter Plan:


- *Capturing within plans the Phase III letter 'ask' issued by the NHS Chief Executive on 31st July 2020*
- *Gap Analysis undertaken including Risks & Mitigations currently being developed within the plan*
- *Restoring and maintaining normal levels of elective, diagnostic and outpatient activity throughout Winter alongside providing safe services for both Covid & Non Covid patients across the health and social care system.*
- *Workforce Planning across the Tees Valley partnership to ensure Business Continuity with the flexibility to redeploy staff across services during surges in activity with specific support to Nursing Homes ensuring staff and patient safety.*
- *Identifying an anticipated increase in demand on Mental Health services in the Community mitigating the risks and building into ICP Escalation Triggers and Actions.*
- *Working with Public Health and the wider partnership to review processes and communications in response to local outbreaks and potential lockdowns as well as delivering a strong flu vaccine programme.*
- *Preparing clear Public Communications in line with National and Regional messaging to manage access to services: NENC launch of Talk Before You Walk 1st September with the strapline:*



Phase III Covid Response



Phase III Ask: 9 Themes with 79 Elements:

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|----|---|---|----------------------|
| 1. | <i>Restore full operation of all cancer services</i> | 
Phase III Letter
31-07-20 | <i>(9 elements)</i> |
| 2. | <i>Recover the maximum elective activity possible between now and winter</i> | | <i>(13 elements)</i> |
| 3. | <i>Restore service delivery in primary care and community services</i> | | <i>(12 elements)</i> |
| 4. | <i>Expand and improve mental health services and services for people with learning disability and/or autism</i> | | <i>(12 elements)</i> |
| 5. | <i>Continue to follow good Covid-related practice</i> | | <i>(5 elements)</i> |
| 6. | <i>Prepare for winter</i> | | <i>(7 elements)</i> |
| 7. | <i>Workforce</i> | | <i>(6 elements)</i> |
| 8. | <i>Health inequalities and prevention</i> | | <i>(10 elements)</i> |
| 9. | <i>Financial arrangements and system working</i> | | <i>(5 elements)</i> |

A South ICP comprehensive Phase III response is currently being populated to be shared with all partners across the ICP for further review.

Further Guidance has been released following the phase III letter requiring (submissions coordinated by the TVCCG in collaboration with partners across the ICP:

- 1. Performance Activity & Workforce Templates with supporting narrative (Submission 26 August)*
- 2. Mental Health finance and performance trajectory with supporting narrative (Submission 24 August)*
- 3. Finance template (Submission date tbc)*



Theme: Prepare for winter:

- *Each theme of the Phase III 'ask' has a CCG Director lead identified to ensure each element is progressed in collaboration with wider system partners.*
- *The work for 'The Prepare for Winter' theme will be captured within the ICP Winter Plan with the elements of this theme listed below:*

Sustaining **current NHS staffing, beds and capacity**, while taking advantage of the additional £3 billion NHS revenue funding for ongoing independent sector capacity, Nightingale hospitals, and support to quickly and safely discharge patients from NHS hospitals through to March 2021.

Deliver a very significantly **expanded seasonal flu vaccination programme** for DHSC-determined priority groups, including providing easy access for all NHS staff promoting universal uptake.

Expanding the **111 First** offer to provide low complexity urgent care without the need for an A&E attendance

Increase the range of dispositions from 111 to **local services**, such as direct referrals to **Same Day Emergency Care** and specialty 'hot' clinics, as well as ensuring all Type 3 services are designated as **Urgent Treatment Centres** (UTCs).

maximise the use of '**Hear and Treat**' and '**See and Treat**' pathways for 999 demand, to support a sustained reduction in the number of patients conveyed to Type 1 or 2 emergency departments

Continue to make full use of the **NHS Volunteer Responders** scheme in conjunction with the Royal Voluntary Society and the partnership with British Red Cross, Age UK and St. Johns Ambulance which is set to be renewed.

Continuing to work with local authorities, given the critical dependency of our patients – particularly over winter - on **resilient social care services**

Questions?

